

DEC 30 2010

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MEMORANDUM

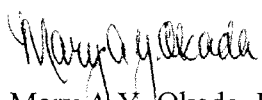
Speaker Judith T. Won Pat
30th Guam Legislature
155 Hesler Place
Hagatna, Guam 96910

30-10-1116
Office of the Speaker
Judith T. Won Pat, Ed. D.
Date 12/30/10
Time 4:46pm
Received by [Signature]

SUBJECT: Reporting Requirements – November 2010

Transmitted herewith is the quarterly reporting requirements and staffing pattern for your review. Pursuant to Public Law 29-113, Chapter VII, Section 20, the Guam Community College has no prior year obligations to report.

If there are any questions, please contact me at 735-5700.



Mary A.Y. Okada, Ed.D.
President

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Guam Community College Financial Report

All Current Operating Funds Revenues and Expenditures (Un-Audited) Fiscal Year 2010 As of November 30, 2010

Revenues	GovGuam Appropriations		Local Grants	Federal Grants		Total
	Gen Fund/MDF	All Other (NAF)				
Billed	2,797,935	1,944,334	0	421,830	5,164,099	
Received	0	1,944,334	0	421,830	2,366,164	
FY 2011 Revenue Budget	\$16,666,842	\$7,543,497	\$1,293,268	\$11,524,736	\$37,028,343	
<i>Percent Received</i>	0%	26%	0%	4%	6%	

Expenditures/ Encumbrances	GovGuam Appropriations		Local Grants	Federal Grants		Total
	General Fund/MDF	All Other (NAF)				
Personnel Services	\$1,390,693	\$171,893	\$9,576	\$82,306	\$1,654,468	
Contractual Services	805,461	111,333	8,250	178,061	\$1,103,105	
Travel	400	64,544	0	1,698	\$66,642	
Supplies & Materials	39,069	19,984	0	124	\$59,177	
Equipment (under \$250)	1,350	525,302	0	25,861	\$552,513	
Utilities	432,900	0	0	0	\$432,900	
Miscellaneous	701	52,805	0	1,822,636	\$1,876,142	
Capital Outlay	0	0	365,000	0	\$365,000	
Administrative Cost Recoveries	0	0	0	0	0	
Transfers	0	0	0	0	\$0	
MDF - Prior Year	57,041	0	0	0	\$57,041	
Voc. Guidance - Prior Year	0	0	0	0	\$0	
LPN - Prior Year	35,524	0	0	0	\$35,524	
TOTAL	\$2,763,139	\$945,861	\$382,826	\$2,110,686	\$6,202,512	
Total Encumbrances	851,766	630,205	371,250	-	\$1,853,221	
Total Expenditures	\$1,911,373	\$315,656	\$11,576	\$2,110,686	\$4,349,291	
<i>Percent Expended/Encumbered</i>	17%	13%	0%	18%		
Operating Income (loss)	(\$2,763,139)	\$998,473	(\$382,826)	(\$1,688,856)	(\$3,836,348)	

GovGuam Appropriations**	Billed	Received	Budget
General Fund	\$ 2,140,210	\$ -	\$ 12,841,257
TAF-Lodging Management	24,154	-	24,154
LPN/Vocational Guidance	123,694	-	742,166
ManPower Development	509,877	-	3,059,265
GCC Endowment Series B	-	-	-
	\$2,797,935	\$0	\$16,666,842

Guam Community College Staffing Pattern as of 30-NOV-10

	Position	Home	Organization	Position Title	Name	Annl Salary	Retirement	FICA	DDI	Life	Medical	Dental	Pay Stat	Fund	Total Benefits	Total Cost
1	MIL001	1010	Office of the President	Assistant Instructor ML	Flores, Joseph L.	39,850	10,943	578	478	174	3,261	386	26	01	15,820	55,669
2	PRE004	1010	Office of the President	Administrative Secretary II	Bautista, Lourdes V.	39,437	10,829	572	0	174	1,248	168	26	01	12,991	52,428
3	PRE005	1010	Office of the President	President	Okada, Mary A.	129,563	35,578	1,879	0	174	3,756	1,236	26	01	42,623	172,186
4	PRE006	1010	Office of the President	Private Secretary	Muna, Esther A.	35,734	9,813	518	478	174	3,261	386	26	01	14,630	50,364
5	AAD036	1030	Communications and Promotions	Program Specialist	Gima, Wesley T.	53,352	14,650	774	478	174	1,662	216	26	01	17,953	71,305
6	PRE002	1030	Communications and Promotions	Assistant Director	Flores, Jayne T.	71,677	19,682	1,039	478	174	0	0	26	01	21,374	93,051
7	ASD012	1050	Alumni Relations and Fundraising	Program Specialist	Loerzel, Adrienne M.	50,253	13,799	729	478	174	0	0	26	01	15,180	65,433
8	ASD001	1060	Planning and Development	Administrative Assistant	Arceo, Josephine T.	40,872	11,223	593	478	174	2,524	252	26	01	15,243	56,115
9	ASD021	1060	Planning and Development	Assistant Director	Perez, Doris C.	76,086	20,893	1,103	0	174	1,662	216	26	01	24,048	100,134
10	ASD022	1065	Facilities	Refrigeration Mechanic	Quichocho, Joseph R.	30,784	8,453	446	478	174	1,560	0	26	01	11,112	41,896
11	ASD033	1065	Facilities	Coordinator, Facility Maint/P	Quitugua, Jose C.	51,771	14,216	751	478	174	0	0	26	01	15,619	67,390
12	ASD034	1065	Facilities	Maintenance Worker	Rojas, Joseph Vincent T.	28,558	7,842	414	478	174	1,248	168	26	01	10,324	38,883
13	ASD036	1065	Facilities	Maintenance Supervisor	Santos, Rudy M.	37,107	10,190	538	478	174	0	0	26	01	11,380	48,487
14	ASD037	1065	Facilities	Maintenance Worker	Rosario, Joaquin U.	31,949	8,773	463	478	174	1,248	168	26	01	11,304	43,253
15	ASD048	1065	Facilities	Maintenance Leader	Toves, Calvin F.	31,075	8,533	451	478	174	0	0	26	01	9,636	40,711
16	ASD026	2050	Facilities	Maintenance Worker	Muna, Richard C.	30,784	8,453	446	478	174	1,248	168	26	01	10,968	41,752
17	BFD013	3000	VP Business	Administrative Assistant	Cruz, Vivian D.	37,419	10,275	543	0	174	2,861	359	26	01	14,212	51,631
18	BFD022	3000	VP Business	Vice President	Santos, Carmen K.	92,997	25,537	1,348	478	174	1,248	0	26	01	28,785	121,782
19	BFD003	3010	Business Office	Accountant I	Carbon, Travis-Lee R.	33,904	9,310	492	478	174	1,560	168	26	01	12,182	46,086
20	BFD004	3010	Business Office	Accountant I	Lam, Pik M.	33,904	9,310	492	478	174	1,248	0	26	01	11,702	45,606
21	BFD005	3010	Business Office	Accountant II	Guerrero, Carol A.	49,088	13,480	712	478	174	1,560	168	26	01	16,571	65,659
22	BFD008	3010	Business Office	Cashier II	Anderson, Danielle B.	23,171	6,363	336	478	174	1,248	168	26	01	8,767	31,938
23	BFD009	3010	Business Office	Accounting Technician II	Mesa, Martene R.	31,970	8,779	464	478	174	0	0	26	01	9,894	41,864
24	BFD010	3010	Business Office	Accountant II	Santos Torres, Linda	47,299	12,988	686	478	174	1,248	168	26	01	15,742	63,041
25	BFD012	3010	Business Office	General Accounting Supervisor	San Nicolas, Cheryl B.	55,494	15,239	805	0	174	2,077	216	26	01	18,510	74,004
26	BFD015	3010	Business Office	Accounting Technician II	Mayo, Lucille A.	28,600	7,854	415	478	174	0	0	26	01	8,920	37,520
27	ASD002	3020	Management Information Systems	Systems Programmer	Bautista, Kenneth C.	54,205	14,885	786	0	174	1,248	168	26	01	17,261	71,465
28	ASD005	3020	Management Information Systems	Computer Operator II	David, Margarita Q.	40,810	11,206	592	0	174	2,019	0	26	01	13,991	54,800
29	ASD006	3020	Management Information Systems	Computer Technician II	Fabro, Jefferson V.	31,075	8,533	451	478	174	2,077	0	26	01	11,713	42,788
30	ASD007	3020	Management Information Systems	Teleprocessing Netwk Coord	Ridgell, Joel E.	33,904	9,310	492	478	174	1,248	168	26	01	11,870	45,774
31	ASD008	3020	Management Information Systems	Computer Systems Analyst I	Duque, Richard O.	37,107	10,190	538	478	174	1,560	168	26	01	13,108	50,215
32	ASD010	3020	Management Information Systems	Data Processing Systems Admin	Camacho, Francisco C.	71,552	19,648	1,038	0	174	3,576	359	26	01	24,795	96,347
33	ASD011	3020	Management Information Systems	Teleprocessing Netwk Coord	Camacho, Christopher J.	33,904	9,310	492	478	174	3,576	359	26	01	14,389	48,293
34	ASD025	3020	Management Information Systems	Computer Technician II	De Leon, Benedict C.	31,075	8,533	451	478	174	1,248	0	26	01	10,884	41,959
35	ASD027	3020	Management Information Systems	Computer Systems Analyst II	Dacanay, Gerard L.	51,085	14,028	741	0	174	1,248	168	26	01	16,359	67,443
36	BFD006	3030	Human Resources	Human Resources Administrator	Muna, Joann W.	76,710	21,065	1,112	0	174	1,560	168	26	01	24,079	100,789
37	BFD007	3030	Human Resources	Personnel Specialist II	Rojas, Josephine T.	50,960	13,994	739	478	174	1,560	168	26	01	17,112	68,072
38	BFD023	3030	Human Resources	Personnel Specialist III	San Nicolas, Apolline C.	45,011	12,360	653	478	174	1,248	168	26	01	15,081	60,092
39	BFD025	3030	Human Resources	Personnel Specialist I	Siguenza, Rose Marie L.	40,851	11,218	592	478	174	1,248	168	26	01	13,878	54,729
40	BFD011	3040	Materials Management	Proc & Inventory Administrator	Evangelista, Joleen M.	63,398	17,409	919	478	174	0	0	26	01	18,980	82,379
41	BFD016	3040	Materials Management	Buyer II	Aguilar, Marina C.	28,600	7,854	415	478	174	0	0	26	01	8,920	37,520
42	BFD017	3040	Materials Management	Inventory Management Officer	Rios, Theda R.	31,075	8,533	451	478	174	1,560	168	26	01	11,364	42,439
43	BFD018	3040	Materials Management	Supply Expediter	Cruz, Joseph F.	23,587	6,477	342	478	174	0	0	26	01	7,471	31,058
44	BFD020	3040	Materials Management	Buyer I	Rideb, Priscilla K.	26,520	7,282	385	478	174	1,560	168	26	01	10,047	36,567
45	BFD001	3045	Bookstore	Bookstore Manager	Rojas, Raymond S.	37,107	10,190	538	478	174	1,662	216	26	01	13,257	50,364
46	BFD014	3060	Student Financial Aid	Administrative Assistant	Terlaje, Kenneth C.	38,854	10,669	563	0	174	2,524	252	26	01	14,182	53,036

Guam Community College Staffing Pattern as of 30-NOV-10

	Position	Home	Organization	Position Title	Name	Annl Salary	Retirement	FICA	DDI	Life	Medical	Dental	Pay Stat	Fund	Total Benefits	Total Cost
47	BFD026	3060	Student Financial Aid	Coordinator, Financial Aid	Lonsdale, Micki L.	68,536	18,820	994	0	174	1,560	168	26 01		21,716	90,252
48	BFD027	3060	Student Financial Aid	Program Coordinator II	Guerrero, Vivian C.	43,909	12,057	637	0	174	1,248	168	26 01		14,284	58,193
49	ASD003	3070	Environmental Health and Safety	Environ Health & Safety Admin	Manglona, Gregorio T.	53,435	14,673	775	478	174	0	0	26 01		16,100	69,535
50	ASD017	3080	Admin Support Services	Administrative Assistant	Salas, Frank C.	38,854	10,669	563	0	174	0	0	26 01		11,407	50,261
51	ASD020	3080	Admin Support Services	Administrative Aide	Palacios, Patricia U.	23,171	6,363	336	0	174	2,077	216	26 01		9,165	32,337
52	AAD077	5000	VP Academic Affairs Division	Administrative Officer	Garcia, Ava M.	37,107	10,190	538	478	174	2,861	359	26 01		14,600	51,707
53	AAD078	5000	VP Academic Affairs Division	Vice President	Somera, Rene Ray D.	100,693	27,650	1,460	478	174	3,261	386	26 01		33,410	134,102
54	AAD001	5020	Admissions	Administrative Aide	Toves, Tamara Therese I.	23,171	6,363	336	478	174	1,560	168	26 01		9,079	32,250
55	AAD003	5020	Admissions	Coordinator, Admissions & Reg.	Clymer, Patrick L.	62,774	17,238	910	478	174	2,077	216	26 01		21,093	83,867
56	AAD005	5020	Admissions	Records & Registration Tech	Paulus, Vincent K.	26,520	7,282	385	478	174	0	0	26 01		8,319	34,839
57	AAD007	5020	Admissions	Program Coordinator II	Camacho, Johanna L.	40,768	11,195	591	478	174	0	0	26 01		12,438	53,206
58	AAD008	5020	Admissions	Records & Registration Tech	Masnayon, Edgar C.	28,558	7,842	414	478	174	1,560	168	26 01		10,636	39,195
59	AAD184	5020	Admissions	Records & Registration Superv	Concepcion, Marilyn L.	37,419	10,275	543	0	174	1,248	168	26 01		12,408	49,827
60	AAD016	5030	AIER	Assistant Director	Tudela, Virginia C.	78,395	21,527	1,137	478	174	4,076	386	26 01		27,778	106,174
61	AAD187	5030	AIER	Program Specialist	Johns, Priscilla C.	52,811	14,502	766	0	174	1,248	168	26 01		16,858	69,669
62	AAD213	5030	AIER	Administrative Assistant	Aguon, Evangeline M.	31,075	8,533	451	478	174	1,662	216	26 01		11,513	42,588
63	ASD004	5030	AIER	Planner IV	Benavente, Joseph L.	52,229	14,342	757	0	174	1,248	0	26 01		16,521	68,750
64	AAD038	5050	Continuing Education	Assistant Director	Rodgers, Victor	73,840	20,276	1,071	478	174	2,019	252	26 01		24,270	98,110
65	AAD128	5050	Continuing Education	Administrative Assistant	Arceo, Tania C.	31,075	8,533	451	478	174	1,560	168	26 01		11,364	42,439
66	AAD040	6000	Dean's Office - TPS	Dean	Ridgell, Reilly A.	91,915	25,240	1,333	0	174	2,524	252	26 01		29,522	121,437
67	AAD079	6000	Dean's Office - TPS	Test Examiner	Cruz, Evangeline P.	34,445	9,459	499	0	174	2,524	252	26 01		12,907	47,352
68	AAD191	6000	Dean's Office - TPS	Administrative Aide	Cruz, Ana Q.	31,408	8,625	455	0	174	1,560	168	26 01		10,982	42,390
69	AAD204	6000	Dean's Office - TPS	Associate Dean	James, Geraldine S.	70,845	19,454	1,027	0	174	4,076	386	26 01		25,118	95,962
70	AAD015	6110	Automotive Technology	Assistant Instructor	Cruz, Jesse Q.	36,422	10,002	528	478	174	1,560	168	26 01		12,910	49,332
71	AAD041	6110	Automotive Technology	Assistant Instructor	Pajarillo, Lyndon B.	36,792	10,103	533	0	174	2,077	216	26 01		13,103	49,895
72	AAD141	6110	Automotive Technology	Assistant Instructor	Meno, Charles Roy M.	43,579	11,967	632	0	174	0	0	26 01		12,773	56,352
73	AAD144	6110	Automotive Technology	Instructor	Tabunar, James M.	43,646	11,985	633	478	174	2,077	216	26 01		15,563	59,209
74	AAD150	6110	Automotive Technology	Assistant Instructor	Reyes, Graig I.	36,070	9,905	523	478	174	0	0	26 01		11,080	47,149
75	AAD151	6110	Automotive Technology	Assistant Instructor	Lawcock, Danilo J.	50,585	13,891	733	0	174	1,560	0	21 01		16,358	66,943
76	AAD153	6110	Automotive Technology	Instructor	Tudela, Erwin F.	54,869	15,067	796	0	174	0	0	26 01		16,037	70,905
77	AAD154	6110	Automotive Technology	Assistant Instructor	Egana, Joel E.	41,042	11,270	595	478	174	3,576	359	26 01		16,453	57,495
78	AAD155	6110	Automotive Technology	Automotive Repair Controller	Mendiola, Ricardo Lee H.	43,722	12,006	634	0	174	1,248	168	26 01		14,230	57,951
79	NAF010	6110	Automotive Technology	Instructor	Cejoco, Jose L.	53,794	14,772	780	0	174	0	0	26 01		15,726	69,519
80	AAD182	6150	Cosmetology	Assistant Instructor	Bukikosa, Ines E.	37,901	10,408	550	478	174	1,248	168	26 01		13,025	50,926
81	AAD183	6150	Cosmetology	Associate Professor	Abshire, Ronnie J.	62,042	17,037	900	0	174	1,560	168	26 01		19,838	81,881
82	AAD010	6220	Early Childhood Education	Instructor	Palomo, Melissa L.	38,741	10,638	562	478	174	1,560	168	26 01		13,580	52,321
83	AAD147	6220	Early Childhood Education	Professor	Camacho, Clare A.	72,862	20,008	1,056	0	174	1,662	216	26 01		23,116	95,977
84	AAD185	6220	Early Childhood Education	Associate Professor	Postrozny, Marsha M.	59,623	16,373	865	478	174	1,248	168	26 01		19,305	78,928
85	AAD198	6220	Early Childhood Education	Professor	Leon Guerrero, Sarah S.	78,237	21,484	1,134	0	174	0	0	26 01		22,792	101,029
86	AAD207	6220	Early Childhood Education	Administrative Assistant	Quitugua, Rosita G.	38,854	10,669	563	0	174	2,077	216	26 01		13,699	52,554
87	AAD176	6410	Criminal Justice	Associate Professor	Cruz, Donna M.	62,664	17,208	909	478	174	1,560	168	26 01		20,496	83,160
88	AAD051	6420	Social Science	Associate Professor	Armstrong, John M.	59,623	16,373	865	0	174	2,524	252	26 01		20,186	79,809
89	AAD053	6420	Social Science	Associate Professor	Munoz, Jose U.	65,946	18,109	956	478	174	2,077	216	26 01		22,009	87,955
90	AAD054	6420	Social Science	Associate Professor	San Nicolas, Brian J.	58,447	16,050	847	0	174	0	0	26 01		17,071	75,518
91	AAD019	6550	Visual Communications	Instructor	Parvin, Paul D.	42,790	11,750	620	478	174	1,560	168	26 01		14,750	57,540
92	AAD205	6610	Adult Basic Education	Program Coordinator I	Joker, Darwin K.	33,904	9,310	492	478	174	3,576	359	26 01		14,389	48,293

Guam Community College Staffing Pattern as of 30-NOV-10

	Position	Home	Organization	Position Title	Name	Annl Salary	Retirement	FICA	DDI	Life	Medical	Dental	Pay Stat	Fund	Total Benefits	Total Cost
93	AAD194	6620	Adult High School	Assistant Professor	De Oro, Vera S.	50,753	13,937	736	478	174	3,576	359	26	01	19,260	70,013
94	AAD188	6630	GED	Administrative Aide	Babauta, Yvonne M.	24,960	6,854	362	478	174	3,576	359	26	01	11,803	36,763
95	AAD056	6710	Allied Health	Assistant Instructor	Uchima, Katsuyoshi	42,722	11,732	619	478	174	4,076	386	26	01	17,465	60,188
96	AAD156	6710	Allied Health	Instructor	Canovas Rivera, Jo Ann D.	47,729	13,106	692	0	174	0	0	21	01	13,972	61,701
97	AAD157	6710	Allied Health	Instructor	Gillam, Samantha S.	43,210	11,865	627	478	174	0	0	21	01	13,144	56,353
98	AAD158	6710	Allied Health	Instructor	Dumchus, Karen L.	49,190	13,508	713	478	174	1,248	168	21	01	16,289	65,479
99	AAD159	6710	Allied Health	Instructor	Mafnas, Barbara C.	51,694	14,195	750	478	174	0	0	26	01	15,597	67,290
100	AAD029	6810	Tourism	Instructor	Korenko, William E.	63,067	17,318	914	0	174	1,560	168	26	01	20,135	83,202
101	AAD055	6810	Tourism	Associate Professor	Blas, Doreen J.	62,664	17,208	909	0	174	4,076	386	26	01	22,752	85,416
102	AAD057	6810	Tourism	Assistant Professor	Schrage, Marivic C.	55,507	15,242	805	478	174	0	0	26	01	16,699	72,206
103	AAD060	6810	Tourism	Assistant Instructor	Poliquit, Christopher D.	31,382	8,618	455	478	174	1,248	168	26	01	11,141	42,523
104	AAD061	6810	Tourism	Professor	Tung, Frank C.	71,434	19,616	1,036	0	174	2,524	252	26	01	23,601	95,034
105	AAD062	6810	Tourism	Assistant Professor	Aguilar, Norman L.	52,819	14,504	766	478	174	1,560	168	26	01	17,650	70,469
106	AAD063	6810	Tourism	Associate Professor	Chong, Eric K.	63,286	17,378	918	478	174	1,248	168	26	01	20,364	83,649
107	AAD064	6810	Tourism	Associate Professor	Gamble, Helen L.	62,664	17,208	909	0	174	2,077	216	26	01	20,583	83,247
108	AAD065	6810	Tourism	Instructor	Evangelista, Frank F.	49,190	13,508	713	478	174	1,662	215	21	01	16,750	65,941
109	AAD066	6810	Tourism	Instructor	Yurko, Phyllis A.	45,881	12,599	665	478	174	0	0	26	01	13,916	59,797
110	AAD067	6810	Tourism	Assistant Professor	Mead, Barry L.	86,320	23,703	1,252	0	174	1,560	168	26	01	26,857	113,177
111	AAD068	6810	Tourism	Assistant Professor	Cruz, Carol R.	52,298	14,361	758	0	174	2,019	0	26	01	17,312	69,611
112	AAD069	6810	Tourism	Instructor	Wong, Evon	39,514	10,850	573	478	174	1,560	168	26	01	13,803	53,317
113	AAD070	6810	Tourism	Administrative Aide	Blas, Joanne M.	23,171	6,363	336	478	174	1,560	168	26	01	9,079	32,250
114	AAD098	6810	Tourism	Assistant Instructor	Dietrichs, Kevin J.	41,042	11,270	595	478	174	1,248	168	26	01	13,933	54,976
115	AAD013	6910	Apprenticeship Training	Program Coordinator III	Duenas, Elizabeth J.	48,485	13,314	703	0	174	2,861	359	26	01	17,411	65,896
116	AAD035	6950	Construction Trades	Assistant Instructor	Santos, Ronald T.	36,070	9,905	523	478	174	1,560	168	26	01	12,808	48,877
117	AAD130	6950	Construction Trades	Associate Professor	San Nicolas, Anthony C.	63,286	17,378	918	0	174	0	0	26	01	18,470	81,755
118	AAD132	6950	Construction Trades	Associate Professor	Leon Guerrero, Catherine U.	59,623	16,373	865	0	174	1,560	168	26	01	19,139	78,762
119	AAD134	6950	Construction Trades	Instructor	Quintanilla, John J.	50,669	13,914	735	0	174	3,261	386	26	01	18,470	69,138
120	AAD135	6950	Construction Trades	Assistant Instructor	Olson, Todd A.	37,162	10,205	539	478	174	2,861	359	21	01	14,615	51,777
121	AAD138	6950	Construction Trades	Assistant Instructor	Santos, David T.	41,042	11,270	595	0	174	0	0	26	01	12,039	53,082
122	AAD142	6950	Construction Trades	Assistant Instructor	Zilian, John E.	42,286	11,612	613	478	174	0	0	26	01	12,877	55,162
123	AAD160	6950	Construction Trades	Assistant Instructor	Yanger, Gil T.	42,722	11,732	619	478	174	1,560	168	26	01	14,731	57,453
124	AAD012	6970	Marketing	Assistant Professor	Tam, Yvonne	52,298	14,361	758	478	174	1,560	168	26	01	17,499	69,798
125	AAD023	6970	Marketing	Assistant Instructor	Chargualaf, Katherine M.	37,531	10,306	544	478	174	0	0	21	01	11,502	49,033
126	AAD030	6970	Marketing	Assistant Professor	Roberson, Robin P.	59,009	16,204	856	478	174	1,248	168	26	01	19,127	78,136
127	AAD031	6970	Marketing	Instructor	Perez, Nenita R.	49,190	13,508	713	478	174	0	0	26	01	14,873	64,063
128	AAD033	6970	Marketing	Associate Professor	Manzana, Amada A.	60,211	16,534	873	0	174	3,576	359	21	01	21,516	81,728
129	AAD034	6970	Marketing	Instructor	Guerrero, Norma R.	38,741	10,638	562	0	174	4,076	386	26	01	15,836	54,577
130	AAD018	6980	Accounting	Assistant Professor	Pangelinan, Pilar C.	52,819	14,504	766	478	174	0	0	21	01	15,922	68,741
131	AAD027	6990	Supervision and Management	Instructor	Tupaz, Frederick Q.	39,917	10,961	579	478	174	0	0	26	01	12,192	52,109
132	AAD006	7000	Dean's Office - TSS	Administrative Aide	Bautista, Kimberly C.	23,171	6,363	336	478	174	2,077	216	26	01	9,643	32,815
133	AAD042	7000	Dean's Office - TSS	Word Processing Secretary II	Cabatic, Antonia M.	45,282	12,434	657	0	174	1,662	216	26	01	15,142	60,424
134	AAD043	7000	Dean's Office - TSS	Adjunct Associate Dean	Chan, Michael L.	66,747	18,329	968	478	174	3,261	386	26	01	23,596	90,343
135	AAD091	7000	Dean's Office - TSS	Associate Dean	Cho, Brian K.	66,747	18,329	968	478	174	1,248	168	26	01	21,365	88,112
136	AAD110	7000	Dean's Office - TSS	Dean	Santos, Michelle M.	91,915	25,240	1,333	0	174	4,076	386	26	01	31,209	123,124
137	AAD119	7000	Dean's Office - TSS	Word Processing Secretary II	Atoigue, Ana Mari C.	26,520	7,282	385	478	174	0	0	26	01	8,319	34,839
138	AAD121	7000	Dean's Office - TSS	Administrative Assistant	Manibusan, Doris E.	36,067	9,904	523	0	174	4,076	386	26	01	15,063	51,131

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	Position	Home	Organization	Position Title	Name	Annl Salary	Retirement	FICA	DDI	Life	Medical	Dental	Pay Stat	Fund	Total Benefits	Total Cost
139	AAD101	7110	Math	Instructor	Torres II, Carl E.	39,514	10,850	573	478	174	1,560	168	26	01	13,803	53,317
140	AAD171	7110	Math	Assistant Professor	Blas, Frank M.	66,498	18,260	964	0	174	0	0	26	01	19,398	85,896
141	AAD174	7110	Math	Associate Professor	Lam, Steve S.	59,623	16,373	865	478	174	2,861	359	26	01	21,109	80,732
142	AAD175	7110	Math	Assistant Professor	Datuin, Theresa Ann H.	45,041	12,368	653	478	174	2,524	252	26	01	16,448	61,489
143	AAD048	7120	Science	Assistant Professor	Sunga, Anthony Jay J.	46,418	12,746	673	478	174	1,662	216	26	01	15,949	62,367
144	AAD179	7120	Science	Assistant Professor	Kerr, Jo Nita Q.	50,753	13,937	736	0	174	0	0	26	01	14,847	65,599
145	AAD180	7120	Science	Instructor	Jocson, John Michael U.	39,917	10,961	579	478	174	2,861	359	26	01	15,412	55,329
146	AAD112	7210	Student Support Services	Associate Dean	Ige, Joanne A.	70,138	19,260	1,017	0	174	1,662	216	26	01	22,328	92,466
147	AAD114	7210	Student Support Services	Clerk Typist III	Santos, Irene J.	31,408	8,625	455	0	174	0	0	26	01	9,254	40,662
148	AAD116	7210	Student Support Services	School Aide II	Diaz, John L.	26,645	7,317	386	478	174	0	0	26	01	8,355	35,000
149	AAD117	7210	Student Support Services	School Aide II	Cruz, Harold R.	24,731	6,791	359	478	174	2,077	216	26	01	10,094	34,826
150	AAD193	7210	Student Support Services	School Aide III	Hussey, Lorainne R.	33,155	9,104	481	0	174	0	0	26	01	9,759	42,914
151	AAD093	7211	Night Administration	Administrative Aide	Cabrero, Antonita F.	31,408	8,625	455	0	174	0	0	26	01	9,254	40,662
152	AAD149	7211	Night Administration	Program Specialist	Payne, John F.	52,291	14,359	758	478	174	1,560	168	26	01	17,497	69,788
153	AAD094	7220	Health Services Center	Assistant Professor	delos Santos, Maria Cecilia	68,780	18,887	997	0	174	1,662	216	26	01	21,936	90,716
154	AAD108	7220	Health Services Center	Instructor	Bataclan, Emma R.	50,250	13,799	729	0	174	1,248	0	26	01	15,949	66,200
155	AAD080	7420	Center for Student Involvement	Program Specialist	Leon Guerrero, Barbara B.	53,352	14,650	774	478	174	3,576	359	26	01	20,011	73,363
156	AAD106	7420	Center for Student Involvement	Program Coordinator II	Lizama, Donnie L.	40,768	11,195	591	0	174	1,560	168	26	01	13,688	54,456
157	AAD009	7510	Business	Associate Professor	Balbin, Sandy R.	59,623	16,373	865	0	174	1,560	168	26	01	19,139	78,762
158	AAD011	7510	Business	Instructor	Realica, Tonirose V.	38,741	10,638	562	478	174	1,248	168	26	01	13,268	52,009
159	AAD073	7610	Assessment and Counseling	Administrative Assistant	Anderson, Catherine B.	31,075	8,533	451	478	174	1,560	168	26	01	11,364	42,439
160	AAD102	7610	Assessment and Counseling	Associate Professor	Sablan, Sally C.	65,946	18,109	956	478	174	2,861	359	26	01	22,937	88,883
161	AAD103	7610	Assessment and Counseling	Assistant Professor	Terlaje, Patricia M.	57,279	15,729	831	478	174	0	0	26	01	17,211	74,491
162	AAD104	7610	Assessment and Counseling	Assistant Professor	Lizama, Troy E.	56,709	15,572	822	478	174	0	0	26	01	17,046	73,755
163	AAD105	7610	Assessment and Counseling	Professor	Sablan, Karen M.	77,464	21,272	1,123	0	174	1,248	168	26	01	23,985	101,449
164	AAD107	7610	Assessment and Counseling	Associate Professor	Roberto, Anthony J.	67,270	18,472	975	0	174	2,077	216	26	01	21,914	89,185
165	AAD131	7620	Enrollment Services	Instructor	Clymer, Imelda D.	56,046	15,390	813	0	174	1,248	168	26	01	17,793	73,839
166	AAD071	7630	Accomodative Services	Program Specialist	Ludwig, Kasinda C.	50,253	13,799	729	478	174	3,261	386	26	01	18,827	69,080
167	AAD014	7710	Computer Science	Associate Professor	Teng, Zhaopei	62,042	17,037	900	478	174	1,248	168	26	01	20,004	82,047
168	AAD020	7710	Computer Science	Instructor	Setzer II, Michael D.	59,422	16,317	862	0	174	1,248	168	21	01	18,769	78,190
169	AAD021	7710	Computer Science	Assistant Professor	Flores, Yvonne C.	51,274	14,080	743	0	174	1,248	168	26	01	16,413	67,687
170	AAD052	7710	Computer Science	Instructor	Fejerang, Elaine C.	48,216	13,240	699	478	174	1,248	168	26	01	16,007	64,223
171	AAD109	7750	English	Assistant Professor	Galvez-Reid, Carol L.	48,770	13,392	707	478	174	0	0	26	01	14,751	63,522
172	AAD025	7760	Developmental Education	Assistant Professor	Tam, Wilson W.	51,778	14,218	751	0	174	2,077	216	26	01	17,436	69,213
173	AAD081	7760	Developmental Education	Professor	Baza-Cruz, Lisa A.	77,464	21,272	1,123	0	174	1,248	168	26	01	23,985	101,449
174	AAD084	7760	Developmental Education	Assistant Professor	Huseby, Polli R.	60,715	16,672	880	0	174	1,560	168	26	01	19,455	80,170
175	AAD087	7760	Developmental Education	Assistant Professor	Aguon, Rebecca T.	56,633	15,551	821	0	174	2,077	216	26	01	18,839	75,472
176	AAD088	7760	Developmental Education	Instructor	Ventura, Desiree T.	38,741	10,638	562	478	174	0	0	26	01	11,852	50,593
177	AAD146	7760	Developmental Education	Associate Professor	Tenorio, Juanita M.	60,816	16,700	882	478	174	3,576	359	26	01	22,169	82,985
178	AAD022	7810	Electronics	Instructor	Lee, Hee Suk	43,210	11,865	627	478	174	1,560	0	26	01	14,704	57,913
179	AAD037	7810	Electronics	Instructor	Atalig, Adrian M.	38,741	10,638	562	478	174	2,861	0	21	01	14,713	53,453
180	AAD161	7810	Electronics	Instructor	Kuper, Terry F.	66,539	18,272	965	478	174	1,662	216	26	01	21,766	88,305
181	AAD166	7810	Electronics	Assistant Professor	Valenzuela, Renato F.	72,626	19,943	1,053	0	174	3,261	386	26	01	24,818	97,444
182	AAD168	7810	Electronics	Assistant Professor	Limtiaco, John B.	61,320	16,838	889	0	174	0	0	26	01	17,902	79,222
183	AAD169	7810	Electronics	Instructor	Valenzuela, Jovita A.	68,981	18,942	1,000	0	174	0	0	26	01	20,116	89,097
184	AAD172	7810	Electronics	Instructor	Vergara Sr, Amado M.	45,427	12,474	659	478	174	0	0	26	01	13,785	59,212

Guam Community College Staffing Pattern as of 30-NOV-10

	Position	Home	Organization	Position Title	Name	Annl Salary	Retirement	FICA	DDI	Life	Medical	Dental	Pay Stat	Fund	Total Benefits	Total Cost
185	AAD095	7950	Learning Resource Center	Assistant Professor	Matson, Christine B.	61,040	16,762	885	478	174	3,576	359	26	01	22,234	83,274
186	AAD096	7950	Learning Resource Center	Associate Professor	Neff, Bernard R.	71,680	19,683	1,039	478	174	1,560	168	26	01	23,103	94,783
187	AAD097	7950	Learning Resource Center	Library Technician Supervisor	Sgambelluri, Juanita I.	38,854	10,669	563	0	174	3,261	386	26	01	15,054	53,908
188	AAD099	7950	Learning Resource Center	Library Technician II	Cheipot, Steve S.	28,558	7,842	414	478	174	1,248	168	26	01	10,324	38,883
189	AAD100	7950	Learning Resource Center	Library Technician I	Anselmo, Evelyn P.	24,045	6,603	349	478	174	1,248	168	26	01	9,019	33,064
Total Local Funds (01):						9,251,197	2,540,379	134,142	54,970	32,874	291,693	31,408			3,085,466	12,336,663
190	AAD024	6730	Practical Nursing	Instructor	Artero, Jennifer B.	43,210	11,865	627	0	174	1,248	0	26	01	13,914	57,123
191	AAD045	6730	Practical Nursing	Instructor	Foster, Louise R.	57,304	15,736	831	478	174	1,560	168	26	01	18,946	76,250
192	AAD050	6730	Practical Nursing	Instructor	Bordallo, Angela T.	43,210	11,865	627	478	0	3,576	359	26	01	16,905	60,115
193	AAD058	6730	Practical Nursing	Administrative Assistant	Borja, Catherine R.	31,075	8,533	451	0	0	0	0	26	01	8,984	40,059
194	AAD083	6730	Practical Nursing	Instructor	Loveridge, Rosemary J.	45,881	12,599	665	478	174	0	0	26	01	13,916	59,797
195	AAD162	6730	Practical Nursing	Instructor	Jones, Virginia N.	43,210	11,865	627	478	174	1,560	168	21	01	14,872	58,081
196	AAD196	6730	Practical Nursing	Instructor	Manglona, Dorothy-Lou	44,520	12,225	646	478	174	3,576	359	26	01	17,458	61,978
Total Practical Nursinf Program Funds (01):						308,409	84,689	4,472	2,390	870	11,520	1,055			104,995	413,404
197	AAD049	7615	Vocational Guidance Program	Instructor	Franquez, Arwen A.	38,741	10,638	562	478	174	0	0	21	01	11,852	50,593
198	AAD163	7615	Vocational Guidance Program	Assistant Professor	Analista, Hernalin R.	49,762	13,665	722	478	174	0	0	26	01	15,038	64,800
199	AAD170	7615	Vocational Guidance Program	Assistant Professor	Hartz, Ronald G.	50,753	13,937	736	478	174	1,560	168	26	01	17,053	67,805
200	AAD178	7615	Vocational Guidance Program	Assistant Professor	Nanpei, Rose Marie D.	49,762	13,665	722	478	174	0	0	26	01	15,038	64,800
201	AAD195	7615	Vocational Guidance Program	Instructor	Sablan, Margaret I.	38,741	10,638	562	478	174	0	0	26	01	11,852	50,593
Total Vocational Guidance Program Funds (01):						227,758	62,542	3,302	2,390	870	1,560	168			70,832	298,590

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	Position	Home	Organization	Position Title	Name	Annl Salary	Retirement	FICA	DDI	Life	Medical	Dental	Pay Stat	Fund	Total Benefits	Total Cost
202	AAD152	6110	Automotive Technology	Assistant Instructor	Dennis, Christopher T.	44,951	12,344	652	478	174	0	0	26	04	13,647	58,599
203	AAD047	6910	Apprenticeship Training	Administrative Assistant	Guerrero, Teresita C.	33,467	9,190	485	478	174	1,248	168	26	04	11,743	45,210
204	AAD122	6910	Apprenticeship Training	Assistant Director	Santos, George A.	77,605	21,310	1,125	0	174	1,248	168	26	04	24,025	101,630
205	AAD126	6910	Apprenticeship Training	Program Specialist	Barnhart, Terry L.	74,090	20,345	1,074	0	174	1,560	168	26	04	23,321	97,411
206	AAD017	6950	Construction Trades	Instructor	Balajadia, Robert M.	65,081	17,871	944	0	174	1,248	0	26	04	20,237	85,318
207	AAD026	7810	Electronics	Assistant Instructor	Tyquiengco, Ricky S.	40,701	11,176	590	478	174	0	0	26	04	12,419	53,119
Total Apprenticeship Funds (04):						335,894	92,237	4,870	1,434	1,044	5,304	504			105,393	441,287
208	PRE001	1050	Alumni Relations and Fundraising	Assistant Director	Reyes, Lolita C.	41,600	11,423	603	0	87	1,262	126	26	11	13,501	55,101
209	AAD039	5030	AIER	Institutional Researcher	Montague, Marlena O.	53,435	14,673	775	478	174	0	0	26	11	16,100	69,535
210	NAF012	6000	Dean's Office - TPS	Administrative Assistant	Leon Guerrero, Latisha Ann	31,075	8,533	451	478	174	1,248	168	26	11	11,052	42,127
211	NAF009	6210	Education	Instructor	Blas, Joann P.	37,229	10,223	540	478	0	0	0	21	11	11,241	48,470
212	AAD059	6810	Tourism	Assistant Instructor	Kemer, Paul N.	38,287	10,514	555	478	174	1,248	168	26	11	13,137	51,424
213	AAD002	7220	Health Services Center	Administrative Assistant	Mesa, Genevieve P.	31,075	8,533	451	478	174	0	0	26	11	9,636	40,711
214	NAF011	7440	Civic Engagement	Program Specialist	Jacala, Barbara V.	53,872	14,793	781	478	174	2,861	0	26	11	19,087	72,959
Total Non-Appropriated Funds (11):						286,574	78,693	4,155	2,868	957	6,619	462			93,753	380,327
215	NAF002	5000	VP Academic Affairs Division	Word Processing Secretary II	Blas, Barbara J.	26,520	7,282	385	478	174	0	0	26	12	8,319	34,839
216	NAF001	5050	Continuing Education	Program Specialist	Perez, Rowena Ellen	49,754	13,662	721	0	174	1,560	168	26	12	16,286	66,039
217	NAF003	5050	Continuing Education	Administrative Aide	Pascua, Tara Rose A.	23,171	6,363	336	478	174	1,560	168	26	12	9,079	32,250
Total Non-Appropriated Funds (12):						99,445	27,308	1,442	956	522	3,120	336			33,683	133,128
218	NAF017	1050	Alumni Relations and Fundraising	Data Control Clerk I	Mendiola, Mary Ann N.	21,091	5,792	306	478	174	1,248	168	26	13	8,165	29,257
219	PRE001	1050	Alumni Relations and Fundraising	Assistant Director	Reyes, Lolita C.	41,600	11,423	603	0	87	1,262	126	26	13	13,501	55,101
220	NAF004	1050	Alumni Relations and Fundraising	Program Specialist	BonnieMae M. Datuin	49,759	13,664	722	478	0	0	0	26	13	14,863	64,622
Total Non-Appropriated Funds (13):						112,450	30,879	1,631	956	261	2,510	294			36,530	148,980
221	FED024	2010	Planning Programs	Administrative Assistant	Chamberlain, Antonia M.	39,499	10,846	573	0	174	1,248	168	26	19M10	13,009	52,508
222	FED017	6610	Adult Basic Education	Program Specialist	Hosei, Huan F.	50,253	13,799	729	478	174	478	0	26	21J10	15,658	65,911
223	FED016	6620	Adult High School	Administrative Assistant	Frank, Dorothy Mae B.	31,075	8,533	451	478	174	1,248	168	26	21J10	11,052	42,127
224	FED028	2010	Planning Programs	Program Coordinator II	Orioste, Karllin T.	40,768	11,195	591	478	174	1,248	0	26	29M10	13,686	54,454
225	FED010	7910	TRIO Programs	Instructor	Rosario, Barbara A.	38,741	10,638	562	478	174	1,248	168	21	31A10	13,268	52,009
226	FED011	7910	TRIO Programs	Program Specialist	Sison, Christine B.	53,352	14,650	774	478	174	3,576	359	26	31A10	20,011	73,363
227	FED012	7910	TRIO Programs	Administrative Assistant	Flores, Winona S.	31,075	8,533	451	0	174	0	0	26	31A10	9,158	40,233
228	FED018	7910	TRIO Programs	Program Coordinator II	Borja, Leeana L.	40,768	11,195	591	478	174	0	0	26	31A10	12,438	53,206
229	FED023	6000	Dean's Office - TPS	Administrative Assistant	Damian, Eleanor A.	31,075	8,533	451	478	174	2,861	359	26	32C09	12,856	43,931
230	FED025	6000	Dean's Office - TPS	Program Specialist	Sablan, Fermina A.	50,253	13,799	729	478	174	2,077	216	26	32C09	17,473	67,726
231	FED013	7000	Dean's Office - TSS	Administrative Aide	Aguero, Michele M.	23,171	6,363	336	478	0	0	0	26	32D09	7,177	30,348
232	FED020	7000	Dean's Office - TSS	Administrative Assistant	Sanchez, Amber R.	31,075	8,533	451	478	174	0	0	26	32D09	9,636	40,711
233	FED031	7000	Dean's Office - TSS	Office Aide	Cruz, Malory R.	17,763	4,878	258	478	174	1,560	168	26	32D09	7,515	25,278
234	FED004	7000	Dean's Office - TSS	Program Coordinator I	Artero, Pascual S.	33,904	9,310	492	478	174	0	0	26	32D10	10,454	44,358
235	FED007	7000	Dean's Office - TSS	Program Coordinator II	Cruz, Lila L.	40,768	11,195	591	478	174	0	0	26	32D10	12,438	53,206
236	FED019	7000	Dean's Office - TSS	Program Specialist	Afaisen, Mildred L.	50,253	13,799	729	478	174	0	0	26	32D10	15,180	65,433
237	FED030	7000	Dean's Office - TSS	Computer Technician I	Zacarias, Zyrius G.	26,520	7,282	385	478	174	0	0	26	32D10	8,319	34,839
238	FED027	5050	Continuing Education	Administrative Aide	Borja, Levenne G.	23,171	6,363	336	478	174	0	0	26	32F09	7,351	30,522
239	FED001	6710	Allied Health	Assistant Instructor	Sylvestre, Mindy L.	39,850	10,943	578	478	174	0	0	21	41B10	12,172	52,022
240	FED003	6000	Dean's Office - TPS	Administrative Assistant	Manalo, Larni Joy L.	31,075	8,533	451	478	174	1,248	168	26	43B11	11,052	42,127
241	FED029	6000	Dean's Office - TPS	Program Specialist	Mullins, Tracy L.	50,253	13,799	729	478	174	0	0	26	43B11	15,180	65,433
Total Federal Funds:						774,662	212,722	11,233	9,082	3,479	16,792	1,774			255,082	1,029,744
Grand Total:						11,390,368	3,129,449	165,249	75,040	40,875	330,119	30,000			3,790,734	15,187,122